



ATHLETICS WELLINGTON INC

Annual Report

and

Statement of Accounts

For the year to 31 March 2015

Presented to the

Annual General Meeting

Monday 29 June 2015

OFFICE BEARERS

President

David Lonsdale

Life Members

Clive Chandler, John Riseborough,
Peter Tearle, Ray Wallis, Geoff Henry
MNZM, Peter Jack, Alan Stevens
MNZM, Jim Blair MNZM, Colin
Maclachlan, Peter Maunder, Sylvia
Maunder, Bruce Perry

Chairperson

Todd Stevens

Board

Nadine Brown (from 4 August 2014),
Andrew Cooper (from 24 June 2014),
Tim Fulton (from 4 August 2014),
Hamish Girvan (from 9 June 2014),
Nathan Lewer (until 31 Dec 14), Ian
Murray, Vaughan Oates, Trafford
Wilson

Subcommittee Chairs

Willy Szeto (Juniors), Todd Stevens
(XC&R), Vaughan Oates (Track & Field)

Officials Coordinator

Jim McIlroy

Sport Development Manager

Jo Murray

Administration Manager

Rama Smith (from 1 April 2015)

Treasurer

Stephen Malanchak

Registrar

Vaughan Oates

Chairman's Report

It is with pleasure that I again report to you as Chairman of Athletics Wellington.

The sport in the Wellington region has had another strong year. I would like to share with you some of the highlights as well as details some of the Board's activities, particularly the areas of strategic focus.

There have been many highlights over the past year. The subcommittee reports record a number of highlights, and I will repeat a few of them here.

- Jo Murray has had a very busy and productive year in the Sport Development Manager role. Over the past year the Board's focus has been on guiding, mentoring and supporting Jo in her role. The Board has been delighted with the progress Jo has been able to make, a lot of which was detailed in Jo's presentation (copy attached) to clubs in March 2015. We are very fortunate to have such a high quality employee.
- We proved (again) that we have in Wellington exceptional leaders and a great team of volunteers and officials to put on fantastic events. The New Zealand Track & Field Champs (lead by Jim McIlroy) and the Colgate Games (lead by Rama Smith) were outstanding successes. We are hugely indebted to Jim and Rama.
- Year 2 of the Kids Cross Country Series in 2014 saw the number of children competing double. And already in 2015 we have seen another big increase in numbers. Numbers are one indication of success, but what I am most proud of is that participation of children in athletics is largely captured through our programmes, when previously participation through events like the Kids XC series risked falling into the hands of private promoters.
- Competitively, our own Nick Willis had a standout year, lowering his New Zealand 1500m record under 3min 30sec (wow!) and claiming Bronze in a high quality 1500m race at the Commonwealth Games. Three of our outstanding Juniors, Phoebe Edwards, Keely O'Hagan and Kelsey Forman, were rewarded with selection to the World Youth T&F Champs (Phoebe and Kelsey) and World University Games (Keely).
- Congratulations to the Wellington Scottish club for winning "Club of the Year" at the Wellington Sports Awards in June 2014. To win over all Wellington clubs in all sports shows the high standard of planning, administration, competitive results and community engagement displayed by the club. And congratulations also on reaching 100 years in 2015!
- The Olympic club also celebrated 100 years, last year. The club has been a role model for all other clubs in the past year – the club has shown the

way with planning, programme offerings, membership growth, coaching and volunteer involvement.

- A number of coaching courses have been held allowing our region's coaches the opportunity to increase their skills and qualifications. Coaching networks have also been established. This has been despite the setback of CoachForce funding via Sport Wellington ceasing. As an example, by the end of this year we should have 15 more coaches who will have received the full IAAF Level 2 qualification.
- Our financial performance over the past year and careful management of money has also been a highlight, which I comment on further in the Finance Report. I particularly note the increase in funding received this year from NZ Community Trust, at a time when overall sport funding is declining.
- Earlier this month we had a record 7 finalists in the Wellington Sports Awards, recognising lots of wonderful performances and contributions over the past year. Geoff Henry went onto win "Volunteer of the Year", just a few days after being awarded an honour in the Queen's Birthday honours list. It's fantastic to see one of our most dedicated and hardworking volunteers recognised in such a public manner.
- The implementation of the Athletics NZ member management system (ClubNet) has continued. However, like any new technology based system there have been frustrations with getting it to work and it takes time to bring everyone on board. Many thanks to Vaughan Oates for the huge number of hours he has put into this project. The Board believes there will be big benefits for the Centre, Clubs and athletes to come from ClubNet, and has therefore been very supportive.
- Promotion, publicity and communication have overall improved in the past year (communication issues with the levy setting process are acknowledged). 2014 saw the launch of a new (and much improved) website; I hope you are all enjoying seeing more athletics in the local print media; and the monthly Athletics Wellington newsletter (going direct to members) has been full of useful information and interesting articles on our athletes and volunteers.
- The 2nd Athletics Wellington awards dinner in May 2015 was 'bigger and better'. Many thanks to Mark Harris and Vaughan Oates for making this a reality. Award winners are detailed below.

Board activity

The Board has formally met monthly over the past year, plus many other "coffee" meetings and numerous emails.

A challenge for the Board is the sheer breadth of our sport: from summer and winter, from children and masters, from field events to mountain running. In

addition our list of stakeholders goes from the athletes and clubs through to our funders like gaming trusts, Sport Wellington and Athletics NZ. And with Board members all being volunteers doing what we can in our “spare time”, prioritisation of tasks is the only way meaningful progress can be made. It is not possible to please all of the people all of the time, but the framework established by the Board together with the skills of the Board members does, I believe, ensure the best overall result for athletics in Wellington.

A key part of the framework is the Board’s strategic plan. In October 2014 the Board had a full day meeting to review and refresh the plan originally developed in 2012. The plan is based around 3 main objectives:

- Enabling individuals and teams to reach their potential
- The voice of athletics
- A stable future.

Within these objectives we have focused on a number of key initiatives. We have made some very pleasing progress on initiatives, but have had to deal with some unforeseen time consuming issues (for example registration levies). Health and Safety is an important area for the Board, but has also taken up a lot of our time.

Key initiatives include:

- The Athletics Wellington Athlete Development Programme. In conjunction with Wellington City Council and Sport Wellington we are investing resources to “super charge” the development of our best and brightest talent. 28 of our athletes joined our first intake last month.
- Administrative support for Jo in her SDM role. In 2014 we were faced with an increasing level of administrative work (due to both our programmes and the increasing reporting and communication expectations of our stakeholders) combined with decreasing time availability of our fantastic volunteers. As a result, more administration work was being pick up by Jo but this was ultimately at the expense of progress on development work. So the decision was made to recruit a part time administration employee, and with Rama Smith starting in April 2015 we couldn’t have wished for a better outcome.
- Increasing adult participation. The Board is working on a “Mates in Athletics” initiative with the aim of bringing adults into athletics with a social / team / quick fire approach. It’s hoped to start next summer and then develop a winter concept.
- Club and volunteer development. It was very pleasing to see a large turnout from clubs at our development workshop last month. The Board has allocated a portion of Jo’s time to help clubs with their development, and it’s great to see some clubs taking up challenge.

All of these initiatives fit within the Strategic Plan's objectives. Given time and resource (including financial) constraints, the list is ambitious. But The Board does believe the initiatives represent the "best bang for our buck".

Thank yous!

I sincerely thank the Board members for their time and diligence. As a sport we should be proud of the quality and dedication of the Board members. With proposed additions to the Board, I'm confident that the Board has the depth of skills to successfully lead Athletics Wellington to the next level.

I would like to particularly thank Trafford Wilson and Nathan Lewer for their contributions over the last 5 years. Nathan retired from the Board earlier this year, and played a particularly key role in the establishment of the Kids XC series. Trafford retires from the Board tonight. Trafford was the first Board member to be elected without having club involvement as a member or administrator (a leap of faith!). But Trafford quickly proved to be a wonderful addition to the Board, bringing a vital "outside perspective". His work developing the Leading the Way project was key in securing the funding required for the Sport Development Manager role.

Thank you very much to Jo Murray. Her contribution to the sport goes well beyond her employee role. She is passionate about growing athletics in Wellington and has been proactive and engaging on all issues.

A big thank you also to Mark Harris for helping to drive the coach development programme. As a qualified IAAF lecturer and someone who is passionate about learning and helping others to do the same, we are fortunate to have him in our region. He has been a huge help to Jo and because of his commitment we have been able to provide a full range of coaching courses to clubs and individual coaches.

At an operation level there have been many highlights, many of which are detailed in the subcommittee reports which follow. The Board is very appreciative of the work undertaken by the subcommittees. In order for the Board to operate effectively, and focus on its primary role of strategy and governance, it is vital that the Board is freed from operational detail.

Finally I want to firstly take the opportunity to thank everyone that has freely volunteered their time to make athletics what it is in Wellington. We are a sport that relies on a huge number of hard working people in order to successfully operate – be they officials, coaches, administrators, volunteers. We would not have a sport without everyone's collective efforts. Often the work is 'thankless' but I can assure you that the Board deeply appreciates the time people have dedicated to athletics in Wellington.





2014 / 15 Athletics Wellington Annual Sports Awards

The 2nd Athletics Wellington Annual Sports Awards were held in May 2015.
Awards winners were:

SPRINT MALE	Nick Smith
SPRINT FEMALE	Phoebe Edwards
MIDDLE DISTANCE MALE	Tony Price
MIDDLE DISTANCE FEMALE	Andrea Lambert
DISTANCE MALE	Grant McLean
DISTANCE FEMALE	Kelsey Forman
JUMPS MALE	Eddie Korent
JUMPS FEMALE	Phoebe Edwards
WALK FEMALE	Jacqueline Wilson
PARA ATHLETE MALE	Keelan Ward
THROWER MALE	Ben Power
COMBINED EVENTS FEMALE	Phoebe Edwards
OFFICIAL	Sally Mills
VOLUNTEER	Rama Smith
COACH	Mike Ritchie
LIFE TIME ACHEIVEMENT	Philip Jensen
Equiticorp Cup awarded to the outstanding female athlete of the season	Phoebe Edwards
McHolm Cup awarded to the outstanding thrower of the season	Ben Power

Track and Field Committee Report 2014/15 Season

6 March 2015! The date for this season's National Track and Field Championships dominated much of the planning for our own season with this early date making it extremely difficult to fit in all of the events we normally run as a Centre. In the end some events were held after the National Track and Field Champs as there were just not enough weekends to fit everything in between January 1 and March 6.

The season did proceed successfully however and I was pleased at how well the system we introduced to select the Wellington team for the National Track and Field Championships ran.

A team of 72 athletes represented Wellington at the National Track and Field Championships held at Newtown Park over the weekend 6 – 8 March 2015 recording 12 Gold, 11 Silver and 17 Bronze medals with one age grade national record amongst the golds. A special thanks needs to go to Jim McIlroy and David Lonsdale for the work they put into making the championships the success that they were. Notable achievements included Nick Willis winning the 1500m with Tim Cornish coming in third, and the outstanding achievements of some of our younger athletes, particularly Phoebe Edwards and Kelsey Forman who have since both been included in the Sport New Zealand Pathway to Podium programme.

Wellington can feel proud of the efforts we are putting into our younger athletes. Four of the 250 people in total that Sport New Zealand is funding across 16 codes are athletes from Wellington. An outstanding achievement! I feel some of this success reflects on the efforts the Junior Committee has put in over the last few years in getting Wellington teams to the 14/15 Interprovincial competition, an event which we have won now for the last three years in succession.

I would also like to congratulate, Phoebe, Kelsey, and Keely O'Hagan on their selection to the New Zealand team for the World Youth Championships and the World University Games due to be held in the next couple of months.

I was also pleased with the way many members of our local clubs assisted with setting up and putting gear away on Saturday afternoons taking this job off our ever decreasing pool of officials.

Although a great many people were involved in the running of the season and I would not normally consider it fair to single one person out, I would like to extend my thanks to Karen McIlroy for the work she did in preparing the programme for each Saturday. Indeed it was often her that noticed problems in our plans, thankfully always in time to fix them, so preoccupied did we often get with the number of things on our plate.

Another high point of the year was the record number of Athletics Wellington people nominated for Wellington Sportsperson of the year awards, although

only Geoff Henry was successful among our nominees, following on from his recognition in the Queen's Birthday honours list it was pleasing to see that so many of the people that work tirelessly to make athletics work in Wellington were considered worthy of being finalists in their categories. This followed on from our own sports awards held at the beginning of May, giving us the chance to recognise the achievements of a great many members of Athletics Wellington.

Work has also been going on behind the scenes with representation from Athletics Wellington on the working party established by Sport Wellington to present a region wide submission to the Greater Wellington Council on its long term district plan. One of the key issues we are seeking to address here is a more coherent approach to big ticket items such as the provision of another all-weather track in the Wellington region.

This winter is seeing the continuation of the winter track and field series organised by Mark Harris and run in conjunction with Palmerston North. This is now starting to attract greater numbers of athletes with more than 60 turning up to the June meet in Palmerston North. It is a fairly relaxed affair with a small number of events but does provide the opportunity for people to keep in shape over the winter months.

On a more serious note, the number of people stepping forward to help as officials on Saturday afternoons continues to be a concern, indeed it has been calculated that the average age of the people that man the finish line at the track is now 75!! This is an issue that many sports are facing but without addressing this problem it will soon become difficult to run our meetings.

Without the distraction of having to organise the National Track and Field Championships this coming season I am hopeful the track and field committee will be able to make more progress in developing and promoting the sport amongst senior athletes in Wellington providing for a greater level of competition and build a more social atmosphere amongst all participants.

Vaughan Oates
Chair, Track and Field Committee

Cross Country & Road Committee Report

2014

The 2014 cross country and road season was again busy, with a full programme of club events, interclub events and New Zealand championships.

Athletes from Wellington again performed very well on the national scene and overall numbers competing in Wellington interclub events were solid, particularly in the children's grade. The 50th anniversary of the Rotorua marathon was a strong draw card for Wellington athletes. Cameron Goldsmid achieved a rare feat: winning the Senior Men's grade in all 4 of the interclub races – well done Cam!

Athletics Wellington representatives were selected for the North Island Cross Country Champs in Taupo, the NZ Cross Country in Christchurch and the NZ Road in Tauranga. A particular focus in 2014 was the selection of teams in each of the grades. In a new development in 2014, an online expression of interest form was developed, and this certainly helped the selectors know who was keen and available for selection.

During the winter we hosted the New Zealand half marathon championships. It's great when our athletes get an opportunity to compete on their home course. Thanks to the Wellington Marathon Clinic for hosting.

Congratulations to Stephen Day, Glenn Hughes and Tim Robertson on their selection in the New Zealand team to the World Mountain Running Championships in Italy. Congratulations also to the Wellington Scottish club on winning "Top Club" at the NZ Road Relay in Akaroa in October 2014 – always a competitive competition!

It was with great sadness that the committee's selector Graham Tattersall passed away in October. Graham's contribution to athletics has been huge – always reliable, fair, knowledgeable and supportive.

Many thanks to all officials, and in particular the committee, as they have played a vital role in keeping the sport ticking along. Particular thanks to:

Treasurer: Ken Howell

Committee: Rob Hannan, Tony McKone, Steve Tait, Phillip and Michael du Toit

Selectors: Don Dalgliesh, Graham Tattersall

Chief Referee: Alan Stevens

Chief Timekeeper: Dave Grattan

Timing System: Tony McKone

Team Managers: Don Dalgliesh, Bev Hodge

Todd Stevens

Chair, Cross Country and Road Subcommittee

Junior Committee Report 2014/15 season

The past 2014-15 season has been another good one from the AWJC and I am proud to be part of our committees efforts to make athletics a rewarding and fun experience for our kids.

We kicked off the start of the season with the Kids Cross Country Series which consisted of 5 events hosted by various clubs around the Wellington region. This is only the second year that the series has been going. It is obviously something that was well needed and the races/series is appealing to our youngsters as the numbers of participants doubled from around 180 in the 1st year to around 380 this past season.

Wellington was the host centre for the North Island Colgate Games held over 3 days in January. Anyone who attended this event as a competitor or an athlete would have been able to see just how popular this event is with around 1200 athletes from all over the country competing alongside their clubmates and making new friends.

The success and enjoyment of the Games was due in no small part to a number of incredibly dedicated and very capable individuals who made up the Local Organising Committee and worked behind the scenes for months in advance. I personally cannot thank the following people enough for their tireless effort and time – Rama Smith, Jo Murray, Charlie Nairne, Vaughan Oates, Don Dalgliesh, Sally Mills, Simon England. (Apologies to those I have missed out). Thanks must also go out to all those parents who volunteered their time to help as Officials, manning the gates, directing traffic, food stalls, the Colgate merchandising shop, etc and especially to the big number of young volunteers who made up the “Panther Pack”. It was great to see so many young people willing to put their time back into supporting the athletics scene. Congratulations to Tessa Hunt and Nathan Stirling who were recipients of just 4 scholarships awarded to outstanding athletes.

We sent a team of 26 athletes to the North Island 14, Under 16 & Under 18 Inter-Provincials tournament held in Palmerston North over Auckland Anniversary Weekend and we were successful in defending our title for the 3rd successive year. An outstanding result and no doubt helped by the following athletes who achieved individual top 3 placings:

Grade 14 Boys:	Michael Poa 1 st , Ben Murdoch 2 nd , Islam Khaled-Abbas 3 rd
Grade 15 Boys:	Eddie Korent 2 nd , Nicholas Smith 3 rd
Grade 17 Boys:	Joshua Springgay 3 rd

Unfortunately we were unable to win the Grade 12/13 Inter-Provincial Teams Meeting for a 4th successive year placing 2nd in a close contest with Canterbury. Only 1 athlete in our team achieved an individual top 3 placing:

Grade 12 Boys:	Harry Jones 2 nd
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This highlights just how much of a team effort our 2nd placing was and it indicates to me that the Grade 11-13 IP Training Squad program we implemented 2 seasons ago is having the desired effect of developing a broad pool of competent young athletes.

I personally cannot stress enough my wishes that our committee keep trying to ensure that we send a team to these Inter-Provincial meetings. I know that the ever-rising costs to send teams away are a major concern but they really are pretty much the only meets where the athletes compete with each other and every one of them is striving towards a common goal for the team rather than against each other in what is largely an individual sport. I think it is a shame that there is not a greater “buy-in” to these meets from some coaches and parents who seem to miss that these meets play an important part in the development of a young person’s inter-personal skills and being part of a team as well as providing the competitive element.

Lastly, I would like to say a big Congratulations to Rama Smith who won the “Volunteer of the Year” award at the Athletics Wellington Sports Awards and who was also a Finalist in the Volunteer category of the Sports Wellington Sports Person of the Year Awards. Hugely deserved and pleased to see that she was recognised for her tireless efforts through the 2014-15 season.

Willy Szeto
Convenor Athletics Wellington Juniors Committee

Financial

A lot of work has been done over the past year on finances. Strong processes and governance around finances are keys for any organisation. Athletics Wellington is now set up on the Xero accounting platform, making management and oversight of finances much stronger.

Thank you very much to our Centre Treasurer Stephen Malanchak, and the subcommittee Treasurers Ken Howell, Stuart Beresford and Ngaire Drake.

The financial model used involves each of the three subcommittees largely operating autonomously, with the Board also having separate accounts but maintaining oversight (and a degree of control consistent with good governance) of the subcommittees. All external funding applications are signed off by the Board.

The overall financial result for Athletics Wellington has been strong over the past year. The financial statements show a consolidated surplus of \$26,342. The surplus is mostly attributable to the Junior Committee's profit from hosting the Colgate Games.

The main source of income was from club levies, most of which was then used to pay the Athletics NZ levy. Significant funding has again come from the three year funding commitments from Sport Wellington (via Kiwisport), Athletics NZ and NZ Community Trust for the SDM role. Sanction fee income from Round the Bays was again \$13,000 off the back of Athletics Wellington helping with the event. \$10,000 was received from Lion Foundation towards Newtown Park hire costs, which was very gratefully received. Infinity Foundation contributed \$7,000 towards the Junior's Interprovincial travel costs. The New Zealand track and field championships produced a surplus of \$9,000. The Kids XC series produced a modest surplus, after sharing 50% of the profit with the participating clubs.

Balance Sheet
Athletics Wellington Inc
As at 31 March 2015

	2015	2014
Assets		
Current Assets		
Board Cheque Account	\$556	\$360
Board Savings Account	\$71,370	\$65,062
Term Deposit	\$7,301	\$7,020
Junior Cheque Account	\$61,867	\$57,423
Junior Colgates Account	\$0	\$2,459
Junior Online Account	\$14,409	\$40
Junior Term Deposit	\$25,000	\$0
Track & Field Call Account	\$3,548	\$28,253
Track & Field Cheque Account	\$36,202	\$26,356
XC&R Cheque Account	\$26,458	\$30,586
Mountain Running Cheque Account	\$5,660	\$4,449
Term Deposit - Mountain Running	\$30,848	\$30,848
Receivables	\$8,705	\$24,121
Total Current Assets	\$291,924	\$276,977
Fixed Assets	\$127,151	\$166,681
Total Fixed Assets	\$127,151	\$166,681
Total Assets	\$419,075	\$443,658
Liabilities		
Current Liabilities		
Accounts Payable	\$14,477	\$65,073
GST Payable	\$11,073	\$7,372
Revenue in Advance	\$27,475	\$31,503
Total Current Liabilities	\$53,025	\$103,948
Total Liabilities	\$53,025	\$103,948
Net Assets	\$366,050	\$339,709
Equity		
Opening Reserves	\$339,708	\$321,231
Current Year Earnings		
- Board	\$3,389	\$12,160
- XC&R	-\$4,472	-\$2,128
- Juniors	\$32,045	\$1,698
- Track & Field	-\$4,620	\$6,747
Total Equity - Closing	\$366,050	\$339,708

Profit & Loss
Athletics Wellington Inc - Board
1 April 2014 to 31 March 2015

	2015	2014
Income		
Club Registration Levies	\$83,563	\$98,000
Grants - NZ Community Trust (SDM Role)	\$19,950	\$19,950
Round the Bays Income	\$12,724	\$13,854
Kiwi Sport Income (SDM Role)	\$8,800	\$13,200
Kids Cross Country Income	\$12,963	\$4,392
less Expenses	<u>-\$10,575</u>	<u>-\$1,839</u>
Athletics New Zealand (SDM Role)	\$2,388	\$2,553
Get Set Go Programme Income	\$6,000	\$7,000
less Expenses	<u>\$6,767</u>	<u>\$7,244</u>
Interest Income	<u>-\$6,142</u>	<u>-\$6,736</u>
CoachForce Income	\$3,450	\$2,733
less Expenses	<u>\$8,665</u>	<u>\$6,830</u>
Cigna Kids Fun Run	<u>-\$10,380</u>	<u>-\$8,688</u>
less Expenses	<u>\$1,278</u>	<u>\$835</u>
Other Income	<u>-\$311</u>	<u>\$630</u>
Total Income	\$140,381	\$157,405
Expenses		
Athletics NZ Levies	\$66,277	\$83,130
Sport Development Manager	\$63,291	\$55,216
Promotion	\$2,510	\$0
Website	\$1,651	\$5,495
Officials Development	\$1,146	\$0
Other Expenses	\$2,117	\$1,404
Total Expenses	\$136,992	\$145,245
Net Profit	\$3,389	\$12,160

Profit & Loss
Athletics Wellington Inc - Cross Country & Road Committee
1 April 2014 to 31 March 2015

	2015	2014
Income		
Event Fees	\$12,210	\$15,023
Interest Income	\$353	\$453
Total Income	\$12,563	\$15,476
Expenses		
Representative Teams	\$10,555	\$9,182
Medals	\$884	\$1,186
Depreciation	\$5,596	\$5,729
Other Expenses	\$0	\$1,507
Total Expenses	\$17,035	\$17,604
Net Profit / (Loss)	-\$4,472	-\$2,128

Profit & Loss
Athletics Wellington Inc - Junior Committee
1 April 2014 to 31 March 2015

	2015	2014
Income		
Colgate Games Income (Net)	\$32,861	\$0
Interprovincials Squads Income	\$24,570	\$14,527
less Expenses	<u>-\$37,577</u>	<u>-\$31,097</u>
Junior Club Registration Fees	\$13,196	\$11,539
Entry Fees	\$8,426	\$12,417
Grants - Infinity Foundation (IPs)	\$7,000	\$0
Interest Income	\$454	\$279
Other Income	\$464	\$386
Total Income	\$49,392	\$8,051
Expenses		
Equipment Maintenance / Repair	\$9,989	\$0
Wellington Championships	\$3,591	\$3,566
Grade Patches	\$1,126	\$0
Medals	\$713	\$0
Other Expenses	\$1,928	\$2,787
Total Expenses	\$17,347	\$6,353
Net Profit	\$32,045	\$1,698

Profit & Loss
Athletics Wellington Inc - Track & Field Committee
1 April 2014 to 31 March 2015

	2015	2014
Income		
Equipment / Park Hire Fees	\$23,553	\$17,260
Newtown Park Club Levies	\$11,272	\$8,000
NZ Track and Field Champs Income (Net)	\$9,321	\$8,434
Grants - Lion Foundation (Park Hire)	\$10,000	\$10,000
Grants - Pelorus Trust (NZTF)	\$0	\$6,000
Capital Classic Income (Net)	\$122	\$0
Entry Fees	\$2,691	\$0
Other Income	\$1,251	\$683
Interest Income	\$443	\$1,088
Total Income	\$58,654	\$51,465
Expenses		
Equipment Maintenance / Repair	\$10,108	\$5,127
Newtown Park Hire	\$10,596	\$10,496
Duty Payments	\$4,455	\$4,525
Depreciation	\$33,586	\$20,913
Insurance	\$845	\$789
Officials Development	\$500	\$0
Other Expenses	\$3,184	\$2,868
Total Expenses	\$63,274	\$44,718
Net Profit / (Loss)	-\$4,620	\$6,747

Athletics Wellington Incorporated

For the year ended 31 March 2015

Notes to the accounts

1. Statement of accounting policies

Reporting entity

The name of the entity is Athletics Wellington Incorporated. This entity is an incorporated society. The financial statements have been prepared in accordance with generally accepted accounting practice in New Zealand and include consolidation of the activities of:

Board
Track and Field Committee
Junior Committee
Road and Cross Country Committee

Measurement base

The accounting principles recognised as appropriate for the measurement and reporting of profit and loss and financial position are on a historical cost basis and are followed by the entity.

Specific accounting policies

All statements have been prepared on a GST exclusive basis. Depreciation of fixed assets is provided on a straight line basis so as to allocate the cost of assets over their useful lives.

Athletics Wellington qualifies for differential reporting as it is not publicly accountable and based on the size criteria. Athletics Wellington has taken advantage of all available differential reporting exemptions.

Changes to accounting policies

There have been no changes in accounting policies. All policies have been applied on a consistent basis with those used in previous years.

Income Tax

Athletics Wellington is a non profit sporting body that is exempt from paying income tax.

2. Statement of Commitments

There were no operating or capital lease commitments at balance date (2014: nil).

3. Contingent Liabilities

There were no known contingent liabilities at balance date (2014: nil).

4. Fixed Assets

Refer following Schedule

Fixed Assets Register and Depreciation Schedule

	Purchase Date	Cost	%		Value 2014	Depreciation	Value 2015
Track & Field Committee							
Equipment / Gear Shed			20%	SL	\$ 64,965	\$ 12,993	\$ 51,972
Hurdles			20%	SL	\$ 5,098	\$ 1,020	\$ 4,078
Finish System			33%	SL	\$ 22,589	\$ 7,529	\$ 15,060
2014 Equipment Purchases	March 2014	\$ 24,313	20%	SL	\$ 21,882	\$ 4,863	\$ 17,019
Hammer Cage	March 2014	\$ 47,880	15%	SL	\$ 43,092	\$ 7,182	\$ 35,910
Board							
Traffic Cones			33%	SL	\$ 469	\$ 156	\$ 313
Juniors							
Walkie Talkies					\$ 192	\$ 192	\$ -
XC&R							
Timing System	Oct 2010	\$ 27,980	20%	SL	\$ 8,394	\$ 5,596	\$ 2,798
					\$ 166,681	\$ 39,530	\$ 127,151